Entidad Federativa/Municipio

Calendario de Presupuesto de Egresos del ejercicio Fiscal 2014

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	$2,147,401,584.49	$141,434,367.75	$159,379,632.43	$155,484,240.49	$190,496,293.47	$185,338,108.83	$174,826,616.83	$122,340,408.28	$174,142,126.36	$114,608,799.66	$173,117,302.03	$124,265,602.53	$431,771,715.92
Servicios Personales	**$2,011,120,196.82**	**$118,584,713.22**	**$147,597,613.22**	**$143,474,212.86**	**$168,133,368.78**	**$139,752,618.78**	**$169,257,681.68**	**$114,977,620.68**	**$167,114,768.78**	**$113,114,768.78**	**$167,186,838.28**	**$116,811,039.66**	**$428,444,100.03**
Remuneraciones al Personal de Carácter Permanente	$859,148,127.16	$74,042,215.45	$74,042,215.45	$74,042,215.45	$74,042,215.45	$74,042,215.45	$74,042,215.45	$74,042,215.45	$74,042,215.45	$74,042,215.45	$74,042,215.45	$59,302,986.33	$59,302,990.33
Remuneraciones al Personal de Carácter Transitorio	$34,581.57	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,581.57	$0.00	$0.00
Remuneraciones Adicionales	$322,601,096.60	$10,970,990.33	$10,970,990.33	$43,322,934.41	$10,970,990.33	$10,970,990.33	$10,970,990.33	$11,888,890.33	$9,970,990.33	$9,970,990.33	$9,970,990.33	$35,608,990.33	$146,792,258.69
Seguridad Social	$609,255,300.00	$24,325,500.00	$73,538,700.00	$15,507,500.00	$73,518,600.00	$15,608,000.00	$73,500,300.00	$16,500,000.00	$73,500,000.00	$16,500,000.00	$68,507,500.00	$11,657,500.00	$144,500,300.00
Otras Prestaciones Sociales y Económicas	$142,178,530.79	$7,334,038.59	$7,334,038.59	$7,880,586.15	$7,880,586.15	$7,888,586.15	$7,889,586.15	$7,889,586.15	$7,889,586.15	$7,889,586.15	$12,889,586.15	$7,889,586.15	$51,496,164.25
Pago de Estímulos a Servidores Públicos	$77,858,580.80	$1,711,976.85	$1,711,976.85	$1,711,976.85	$1,711,976.85	$30,358,026.80	$2,854,899.15	$4,057,128.95	$1,711,976.85	$1,711,976.85	$1,711,976.85	$1,711,976.85	$26,292,711.05
Materiales y Suministros	**$39,321,682.81**	**$2,827,302.48**	**$13,372,228.41**	**$5,039,865.82**	**$3,093,660.18**	**$10,876,187.43**	**$500,080.86**	**$526,187.51**	**$1,708,973.30**	**$423,716.11**	**$462,554.79**	**$1,152,623.32**	**$337,352.40**
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	$25,356,230.67	$285,317.98	$8,856,178.16	$4,075,871.40	$1,212,816.41	$8,474,906.74	$327,267.78	$349,299.08	$728,263.20	$266,320.51	$274,808.52	$256,077.12	$247,910.00
Alimentos y Utensilios	$1,051,680.00	$0.00	$1,020,600.00	$0.00	$0.00	$26,380.00	$0.00	$0.00	$240.00	$10,460.00	$0.00	$0.00	$0.00
Materiales y Artículos de Construcción y de Reparación	$1,508,035.42	$800,000.00	$42,006.60	$543,508.60	$113,813.48	$4,449.00	$0.00	$9,608.94	$16,125.50	$0.00	$17,204.11	$0.00	$0.00
Productos Químicos, Farmacéuticos y de Laboratorios	$1,583,655.70	$0.00	$5,173.34	$181,704.37	$2,101.00	$1,387,889.20	$3,210.00	$3,667.78	$0.00	$0.00	$0.00	$0.00	$0.00
Combustibles, Lubricantes y Aditivos	$4,335,514.00	$90,508.50	$2,890,131.20	$170,007.60	$138,238.40	$187,059.20	$169,812.60	$159,182.40	$163,640.00	$144,615.60	$148,825.60	$175,168.80	$90,342.40
Vestuarios, Blancos, Prendas de Protección y Artículos Deportivos	$2,887,444.40	$0.00	$633.90	$9,006.00	$1,395,804.50	$0.00	$0.00	$533.00	$808,080.00	$0.00	$0.00	$721,377.60	$0.00
Herramientas, Refacciones y Accesorios Menores	$2,738,832.62	$851,571.72	$757,606.82	$40,317.06	$273,824.38	$801,421.20	$0.00	$3,586.38	$504.60	$0.00	$1,216.56	$0.00	$0.00
Servicios Generales	**$96,759,705.56**	**$20,022,352.06**	**$8,409,790.80**	**$6,970,641.81**	**$19,268,234.51**	**$4,706,089.62**	**$5,068,835.29**	**$6,835,601.99**	**$5,317,364.35**	**$4,270,314.77**	**$5,467,907.96**	**$6,601,939.85**	**$2,990,212.99**
Servicios Básicos	$19,002,365.90	$1,336,000.00	$1,336,000.00	$1,336,000.00	$4,201,511.98	$1,336,000.00	$1,376,000.00	$1,365,928.00	$1,336,000.00	$1,336,000.00	$1,373,916.00	$1,336,000.00	$1,336,000.00
Servicios de Arrendamiento	$6,083,768.50	$104,000.00	$104,000.00	$1,443,152.00	$1,270,908.00	$204,000.00	$204,000.00	$584,216.50	$214,000.00	$443,900.00	$1,216,000.00	$884,000.00	$204,000.00
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	$14,537,684.13	$171,888.90	$1,349,410.00	$216,850.80	$827,388.00	$1,281,380.00	$2,195,380.00	$3,570,584.44	$2,706,000.00	$183,000.00	$748,080.00	$846,080.00	$738,478.99
Servicios Financieros, Bancarios y Comerciales	$987,000.00	$10,000.00	$810,000.00	$10,000.00	$10,000.00	$10,000.00	$35,000.00	$35,000.00	$10,000.00	$21,000.00	$10,000.00	$10,000.00	$16,000.00
Servicios de Instalación, Reparación, Mantenimiento y Conservación	$23,352,888.61	$18,749,100.00	$3,506,000.00	$12,800.00	$335,000.00	$5,000.00	$51,000.00	$5,000.00	$5,000.00	$669,988.61	$5,000.00	$5,000.00	$5,000.00
Servicios de Comunicación Social	$1,243,938.96	$22,000.00	$20,000.00	$263,657.72	$457,208.00	$22,000.00	$80,212.13	$64,040.00	$22,000.00	$31,720.00	$38,910.13	$80,000.00	$172,800.00
Servicios de Traslado y Viáticos	$12,983,382.60	$383,655.00	$641,625.00	$1,269,368.60	$1,900,538.00	$1,784,330.00	$1,148,826.00	$1,857,167.00	$871,277.00	$1,150,162.00	$1,369,624.00	$1,494,897.00	$582,814.00
Servicios Oficiales	$17,203,795.60	$38,206.00	[illegible]	$2,380,873.00	$11,142,448.60	$56,880.10	$59,661.05	$156,887.00	$38,720.00	$424,858.00	$702,640.40	$2,026,527.85	$9,168.00
Otros Servicios Generales	$404,959.07	$7,537.16	[illegible]	$35,238.68	$8,224.01	$46,489.62	$17,838.54	$7,658.95	$11,297.28	$9,957.18	$14,617.95	$21,425.80	$6,948.00

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